

APPENDIX A

VOLUME CONTRIBUTORS AND OTHER PARTICIPANTS Authors and Participants outside Chitral

1. Mr Amir Khan Mir
Met. Office, Chitral
2. Wing Commander (Rtd) Fardad Ali Shah
Chief editor, *Hindu Kush*, Chitral
PO Box 1347
GPO Peshawar, NWFP, Pakistan
- ✓ 3. Prof. Nigel J.R. Allan
Chairman, Dept of Geography
2201 Hart Hall, University of California
Davis, CA 95616-8604, USA
4. Dr Usman Ali
Assistant professor
Govt Jehanzeb PG, College
Saidu Sharif, Swat, NWFP Pakistan.
5. Professor Mohammad Yaqub Alizai
Dept of Geography,
University of Peshawar, NWFP, Pakistan
- ✓ 6. Mr Joan L.G. Baart
House No 1163, Street 41, G-10/4,
Islamabad, Pakistan
7. Mr Rahmat Karim Baig
Lecturer Govt Degree College, Chitral
8. Mr M.P. Bhandara
C/o Murree Brewery Rawalpindi
- ✓ 9. Dr Elena Bashir
488/D-4, Phase I Hayatabad, Peshawar
NWFP Pakistan
- ✓ 10. Prof. Dr Hans-Georg Bohle
Institute of Cultural Geography
University of Freiburg
Werderring 4, D-7400
Freiburg Germany
- ✓ 11. Jean Brand
Forestry Project, MADERA
53-C (II)
Gul Mohar Lane University Town
Peshawar, NWFP, Pakistan
- ✓ 12. Prof. Svend Castenfeldt
Dept of Ethnography and Social
Anthropology
University of Aarhus
Moesgaard, DK-8270 Hojbjerg,
Denmark
- ✓ 13. Jürgen Clemens and Sabine Clemens,
Dept of Geography
University of Bonn
- Meckenheimer Allee 166
D 53115 Bonn, Germany
- ✓ 14. Prof. Alberto Cacopardo
Via del Bargellino 32
50014 Fiesole, Italy
- ✓ 15. Augusto Cacopardo
Via del Bargellino 32
50014 Fiesole Firenze, Italy
- ✓ 16. Kendall Decker
7500 W. Camp Wisdom Road
Dallas, TX 75236, USA
- ✓ 17. Thierry Delobel
Forestry Project, MADERA
53-C (II)
Gul Mohar Lane University Town
Peshawar, NWFP, Pakistan
- ✓ 18. Dr Andreas Dittmar
Geographisches Institute der
Universität Bonn
Meckenheimer Allee 165
53115 Bonn, Germany
- ✓ 19. Prof. Dr Eckart Ehlers
Institute of Geography
University of Bonn
Meckenheimer Allee 166
D-5300 Bonn 1/FRG, Germany
20. Dr Inayatullah Faizi
Lecturer in Urdu Govt Inter College
Buni Chitral District
- ✓ 21. Mytte Fentz
Ethnoarchaeologist,
Forhistorisk Museum
Ethnoarchaeologist, DK-8270 Hojbjerg,
Denmark
- ✓ 22. Reinhard Fischer
Dept of Geography
University of Bonn
Meckenheimer Allee 166
53115 Bonn, Germany
- ✓ 23. Julie Flowerday
University of North Carolina at Chapel
Hill, USA
- ✓ 24. Dr Jürgen W. Frembgen
State Museum of Ethnography, Munich
Maximilianstr. 42
80538 Munich, Germany

- ✓ 25. Stephan Fuller
Chief technical adviser
IUCN (The World Conservation Union)
Civil Secretariat, Police Road
Peshawar, NWFP
- ✓ 26. Prof. Gérard Fussman
Catholic University of Eichstaett
Ostenstr-26
D-85072 Eichstaett, Germany
- ✓ 27. Prof. Dr K. Haserodt
Technisches Universität, Berlin
Institute für Geographie 10787
Berlin, Budapest Str., Germany
28. Prof. Mahmood-ul-Hassan,
Dept of Geography,
University of Peshawar, NWFP Pakistan
29. Gul Murad Khan Hasrat
C/o Allama Iqbal Open University
Regional officer, Gilgit, Northern Areas,
Pakistan
- ✓ 30. Jan Heegaard
Copenhagen University
Copenhagen, Denmark
- ✓ 31. Ms Hiltrud Herbers
Dept of Geography
University of Bonn
Meckenheimer Allee 166
53115 Bonn, Germany
- ✓ 32. Dr Wolfgang Holzwarth
Grossbeerenstr. 69
W-1000, Berlin 61, Germany
33. Mohammad Irfan Irfan
Treasury Office, Chitral,
Chitral, District, NWFP Pakistan.
34. Prof. Israr-ud-Din
Dept of Geography
University of Peshawar
Peshawar, NWFP, Pakistan
35. Saifullah Jan
Village Balanguru
Ramboor Valley, Post Office ayun
District Chitral, NWFP Pakistan
- ✓ 36. Dr Schuyler Jones
Director, Pitt Rivers Museum
School of Anthropology and
Ethnography South Parks Road
Oxford OXI 3PP, England
37. Mrs. Parveen Daud Kamal
Dept of Geography
Peshawar University
Peshawar, NWFP, Pakistan
38. Dr Hussain Khan
Dept of History
Peshawar University
39. Mir Bais Khan
C6 Al-Hassan Plaza
Manekjee Street
40. Maj. (Rtd) Muhammad Nawaz
C/o Peshawar Club
Peshawar Cantonment
- ✓ 41. Dr Max Klimburg
Stadiongasse 6-8,
A-1010 Vienna, Austria
42. Razwal Kohistani
ICBP/WWF project coordinator,
Himalayan Jungle Project 290-A,
Street 20, Sector E-7,
Islamabad, Pakistan
- ✓ 43. Dr Hermann Kreutzmann
Chair of Cultural Geography and Development
Institute of Geography University of Erlangen-
Nuremberg Germany
- ✓ 44. Knut Kristiansen
Dept of East-European and Oriental
Studies, PO Box 1030
N-0315 Oslo 3, Norway
- ✓ 45. Maureen Lines
27 Littleham Lane
Princes Risborough
BUCKS, HP 27 9JW, United Kingdom
- ✓ 46. Jean-Yves Loude
23, Rue Childebert 69002 Lyons France
- ✓ 47. Wynne Maggi
3486 Orchard Cil
Decatur, GA 30032, USA
- ✓ 48. Kenneth Iain MacDonald
Division of Social Sciences, Geography,
Scarborough Campus, University of
Toronto, 1265 Military Trail,
Scarborough, Ontario MIC 1A4, Canada.
49. Prof. Habib-ur-Rahman Mian
NWFP Agriculture University
Peshawar, NWFP, Pakistan
- ✓ 50. John Mock
Dept of South Asian Studies
University of California at Berkeley
Berkeley, CA 94720, USA
- ✓ 51. Ida. E. Mørch
Copenhagen University
Copenhagen, Denmark
52. Ismael Nasri
Forestry Project, MADERA
53-C (II) Gul Mohar Lane University Town
Peshawar, NWFP, Pakistan
- ✓ 53. Mr Marcus Nüsser
Dept of Geography
University of Bonn
Meckenheimer Allee 166
D 53115 Bonn, Germany
- ✓ 54. Dr Peter Parkes
Dept of Anthropology
University of Kent
United Kingdom

- ✓ 55. Richard Patry
University de Montreal, Canada.
- ✓ 56. Ms Carla Radloff
House No 1131, Street 41
G/10-4, Islamabad, Pakistan.
57. Rahmat Akbar Khan Rahmat
Village Chapali, Dam
Mastuj Tehsil
Chitral District
58. Prof. Dr Mohammad Said
Dept of Geography
University of Peshawar
NWFP, Pakistan
59. Dr. Sardar-ul-Mulk,
Honorary district vice-chairman
Red Crescent Society of Chitral
60. Mumtaz Hussain Shah
Lecturer, Pakistan Studies
Govt Degree College, Buni
Chitral District, NWFP, Pakistan
61. Noor Shahidin
IDS
NWFP Agricultural University
Peshawar, NWFP, Pakistan.
62. Parvaish Shaheen
Director, Languages Research Project
Manglor
Swat, NWFP
- ✓ 63. Dr Udo Schickhoff
Dept of Geography
University of Bonn
Meckenheimer Allee 166
D-53115, Bonn, Germany
- ✓ 64. Dr Ruth Laila Schmidt
Dept of East-European and Oriental
Studies, PO Box 1030 Blindern
N-0315 Oslo 3, Norway
- ✓ 65. Mr Jurgen Schmitz
Coordinator, Culture Area Karakorum
Project
House 3-A, Street No 10, F/8-3
Islamabad.
66. Capt. Siraj-ul-Mulk
C/o Hindu Kush Trails
House # 37, Street 28, F-6/1
Islamabad
- ✓ 67. Birgitte Glavind Sperber
Tangevej 31
6760 Ribe, Denmark
68. Muhammad Changiz Khan Tariqee
Village Shogram
District Chitral
- ✓ 69. Prof. Étienne Tiffou
Dept of Linguistics
University of Montreal, Canada
- ✓ 70. Prof. Bertil Tikkanen
Dept of Asian and African Studies
University of Helsinki
- Meritullinkatu 1B
SF-00170 Helsinki, Finland
- ✓ 71. Waltraud Torossian-Brigasky
Austria International Organization of Folk Art
Austro-Pakistan Society Mariahilferstr.
ID/8, A-1060 Vienna, Austria
- ✓ 72. Gail Trail
1132 Street 41, G-10/4
Islamabad
- ✓ 73. Dr Ron Trail
1132 Street 41, G-10/4
Islamabad
- ✓ 74. Prof Dr Mathias Winiger
Institute of Geography
University of Helsinki
University of Bonn
D-5300 Bonn 1, Germany
75. Mohammad Yousaf
Deputy commissioner, Chitral
Chitral District,
NWFP, Pakistan

Participants from Chitral and Attending Members of Anjuman-e-Taraqqi Khowar

1. Maj. Qazi Ahmad Saeed Major
2. Subedar Mehboob Alam
3. Amir Gul Amir
4. Hafiz Aman Amrat
5. Jamshed Hussain Arif
6. Inayatullah Aseer
7. Sher Wali Khan Aseer
8. Dr Fida Azizud-Din
9. Mir Shubhan-ud-Din
10. Maj. Prince Shams-ud-Din
11. Bashirullah
12. Habibullah Bedar
13. Noor Alam Bubak
14. Miftah-uld-Din Fateh
15. Taj Mohammad Figar
16. Ashraf Ghamgim
17. Javed Hayat Javad
18. Taj-ud-Din Jigar
19. Haji Akbar Hayat
20. Mehboob Hussain
21. Gul Nawaz Khan Khaki
22. Khalil Ahmad Khalil
23. Maulana Abdul Hamid Khan
24. Subadar Rahman Diyar Khan
25. Sher Nabi Khan
26. Muhiud-Din Kruch
27. Col. Prince Khushwaqtul Mulk
28. Naji Khan Naji
29. Amir Gulab Nasikh
30. Sher Nawaz Khan Nasim
31. Qari Jamal Abdul Nasir
32. Maula Nigah Nigah
33. Mohammad Janhud Din Parwana
34. Prince Shujaur Rahman
35. Nisar Ahmad Khan Razakhel
36. Maulana Naqibullah Razi
37. Sadiqullah Sadiq
38. Iqbaluddin Sahar
39. Zakir Ahmad Zakhmi

APPENDIX B

CONFERENCE PROGRAMME

Friday, 26 August

08:00–17:00 Registration at Conference Office, AKRSP Compound, Shahi Bagh (near Fort), Chitral

Saturday, 26 August 1995

07:00–09:00 Registration (Govt. High School Chitral-Hall),
09:00–10:30 Inaugural Session (High School Hall), Moderator, M. Yousaf Shahzad
Opening, M. Yousaf Shahzad
Recitation from Holy Quran, Maulana Israr ud Din al Hilal
Welcome Address, Professor Israr-ud-Din
Keynote Address, Professor Schuyler Jones, Conference General President Inaugural Address,
Mr. Zainul Abidin, M.P.A.
Vote of Thanks, Dr. Inayatullah Faizi, President, Anjuman-e-Taraqqi Khovar, Chitral
10:30–11:00 Reception Tea (High School Lawn)

11:00–13:00 **SESSION I. ENVIRONMENTAL ISSUES (High School Hall)**

11:00–11:25 President: Prof. Israr-ud-Din, Secretary: Syed Taufiq Jan: Change of Climate in the Hindu Kush Region—Facts, Trends and Necessary Observations of the Environment. *K. Haserodt*, Technical University, Berlin, Germany.
11:25–11:50 Mountain Protected Areas in Pakistan: The Case of the National Parks. *John Mock*, University of California, Berkeley
11:50–12:15 Juniper: An Endangered Plant of the Hindu Kush Range. *Mumtaz Hussain Shah*, Government Intermediate College, Booni
12:15–12:40 The Sarhad Provincial Conservation Strategy and Sustainable Development Planning In Chitral District. *Stephan Fuller, Mohammad Rafiq*, IUCN, Peshawar
12:40–13:00 A LOW-COST SOLAR WATER HEATER. *Habib-ur-Rahman Mian*, Professor (Rtd.), NWFP Agricultural University.

15:00–17:00 **SESSION II. ECONOMIC AND CULTURAL GEOGRAPHY (High School Hall)**

President: Prof. Dr. K. Haserodt
Secretary: Prof. S. Taufiq Jan

15:00–15:25 Animal Husbandry and Utilization of Alpine Pastures in the Nanga Parbat Region of Northern Pakistan: The Raikot and Rupal Valleys Compared. *Juergen Clemens, and Marcus Nüsser*, University of Bonn.
15:25–15:50 Role of Agriculture And Agricultural Potentialities of Malakand Division. *Mohammad Yaqub Alizai*, Peshawar University
15:50–16:15 Pattern, Structure, and Organization of Settlements in The Afghan Hinduskush. *Erwin Groetzbach*, Catholic University of Eichstaett.
16:15–16:40 The Impact of The KKH on the Land Use of The Northern Areas. *Parveen Daud Kamal*, University of Peshawar.
16:40–17:00 Land Use in the High Mountain Areas of Northern Pakistan: Comparative Aspects of Spatial Orgnization. *Eckart Ehlers*, Bonn University.
17:00–17:30 Tea break
17:30–19:30 **Meeting of Working Committee for Hindu Kush Research Institute (AKRSP Hall)**

18:00–19:00 Video showing (High School Hall)

Sunday, 27th August 1995

08:00–10:30 SESSION III. CULTURAL ANTHROPOLOGY (High School Hall)

President: Prof. K. Kristiansen

Secretary: Major (R) Ahmad Saeed

08:00–08:25 Merits and Festal Ranks of the Kalasha Kafirs. *Max Klimburg*, Vienna

08:00–08:50 No People is an Island: The Kalasha and their Relationships to the Surrounding World. *Birgitte Sperber*, Ribe Teacher Training College.

08:50–09:15 Qughnuz and Khowar Music. *Mohammad Irfan Irfan* Chitral.

09:15–09:40 Don't Cry My Daughter: Lullabies as a Keyhole into Kalasha Culture *Wynne Maggi*, Emory University.

09:40–10:05 Folk Dances of Chitral. *Rahmat Akbar Khan Rahmat*, Chapali; Chitral.

10:05–10:30 Musk, Bezoar, and Bitumen: Materia Medica in Northern Pakistan. *Jurgen W. Frembgen*, State Museum of Ethnography, Munich

10:30–11:00 Tea Break

11:00–13:00 SESSION IV. DEVELOPMENT ISSUES (High School Hall)

President: Prince Siraj-ul-Mulk

Secretary: Major (R) A. Saeed

11:00–11:25 Chitral District: A Brief Survey of the Resources, Problems, Constraints, and Future Development. *Israr-ud-Din*, Peshawar University.

11:25–11:50 The Exploiters. *Maureen Lines*, Kalasha Environmental Protection Society.

11:50–12:15 Donor Agencies and Kalasha Development. Babar Jamal, Quaid-i-Azam University

12:15–12:40 Development and Self-Determination: A Kalasha Point of View. *Saifullah Jan*, Rumbur

12:40–13:00 Gender and Development: A Lesson from AKRSP. *Noor Shahidin*, AKRSP, Chitral.

15:00–17:00 SESSION V. SOCIO-ECONOMIC ISSUES (High School Hall)

President: Prof. Mohammad Yaqub Alizai

Secretary: Major (R) A. Saeed

15:00–15:25 Legitimizing Porter Regulation in an Indigenous Mountain Community in Northern Pakistan. *David Butz*, Brock University, Ontario, Canada

15:25–15:50 Trade In Chitral in the Early Twentieth Century: A Review. *Hussain Khan*, Peshawar University.

15:50–16:15 Changing Position Of Women In Yasin: From Agricultural Producers To Off-Farm Employees. *Hiltrud Herbers*, University of Bonn

16:15–16:40 A Cry for Help for Health From The Hills of The Hindu Kush. *Dr. Sardar ul Mulk*, Drosh

16:40–17:00 Development and Change in a Mountainous Transit Region. *Reinhard Fischer*, Bonn University

17:00–17:30 Tea Break

17:30–18:30 Exhibition Polo Match (Chitral Polo Ground)

18:30–19:30 Video showing (High School Hall)

Monday, 28 August 1995

08:00–10:00 SESSION VI. LANGUAGES AND LITERATURE (High School Hall)

President: Prof. Etienne Tiffou

Secretary: Major (R) A. Saeed

08:00–08:25 Indicators of Attitudes Toward Shina Dialects. *Carla F. Radloff*, Summer Institute of Linguistics/National Institute of Pakistan Studies, Quaid-i-Azam University, Islamabad.

08:25–08:50 Some Areal Linguistic Isoglosses In the Transitional Zone Between Central And South Asia. *Bertil Tikkanen*, University of Helsinki

09:15–09:40 The Mirror of Writing. *Ruth Schmidt*, University of Oslo and Razwal Kohistani, Himalayan Jungle Project

- 09:40–10:00 Linguistic Observations on Kalashamun as Spoken Inside and Outside Present-Day Kalasha Society: Work In Progress. *Jan Heegaard and Ida E. Morch*, University of Copenhagen
- 10:00–10:30 Tea Break
- 10:30–13:00** **SESSION VII. LANGUAGES AND LITERATURE—continued; ECONOMIC HISTORY (High School Hall)**
President: Mr. M.P. Bandara
Secretary: Major (R) A. Saeed
- 10:30–10:55 Verbal Morality in Baltistan. *Etienne Tiffou*, University of Montreal, Canada.
- 10:55–11:20 Some Place Names In Chitral And Their Possible Historical Significance. *Elena Bashir*, The University of Michigan–Ann Arbor
- 11:20–12:45 Major Themes In Modern Khowar Poetry. *Ismail Wali Akhgar*, Government Intermediate College, Booni
- 12:45–12:10 Khowar Language And Culture. *Abdur Razzaq*, CADP, Chitral.
- 12:10–12:30 Trade Links in the Eastern Hindu Kush: The Chitral Route. *Hermann Kreutzmann*, Bonn University
- 12:30–13:00 Relations Between Chitral and Baltistan. *Muhammad Hassan Hasrat*, Allama Iqbal Open University, Gilgit
- 15:00–17:00** **SESSION VIII. ENVIRONMENTAL ISSUES; POLITICAL HISTORY (High School Hall)**
President: Prof. Eckart Ehlers
Secretary: M. Yusaf Shahzad
- 15:00–15:25 The Conifer Forests of the Hindu Kush in Eastern Afghanistan: The Challenge of Their Conservation. *Ismael Nasri, Thierry Delobel, Jean Braud*, MADERA, Peshawar.
- 15:25–15:50 An Associate Cultural Landscape Designation For A World Heritage Site In The Karakoram Himalaya. *Nigel J. R. Allan*, University of California–Davis.
- 15:50–16:15 Resource Utilization And Environmental Degradation In Swat Valley, Northern Pakistan. *Usman Ali*, Government Jahanzeb P. G. College, Swat
- 16:15–16:40 Accounts of a Turbulent Period In the History of Chitral (1917–53). *Inayatullah Faizi*, Government Intermediate College, Booni
- 16:40–17:00 Traditional Methods Of Hunting In Chitral. *Imtiaz Hussain*, Range Officer, Wildlife, Chitral Gol National Park.
- 17:00–17:30 Tea Break
- 17:30–19:30 Meeting of Recommendations Committee (AKRSP Hall)
- 17:30–18:30 Video showing (High School Hall)
- The Importance of Preserving the Natural Environment of Chitral: an Approach to Ecotourism. *Siraj-ul-Mulk*, Hindu Kush Trails, Islamabad.
- Tuesday, 29 August 1995**
- 08:30–10:30** **SESSION IX. CULTURAL ANTHROPOLOGY: CULTURAL HISTORY (High School Hall)**
President: Mir Bais Khan
Secretary: Mr. Yusaf Shahzad
- 08:30–08:55 Peoples of Southern Chitral: A Survey of Some So-Far Unstudied Ethnic Groups of Northern Pakistan. Part I: The Dameli. *Augusto Cacopardo*, Is.M.E.O.
- 08:55–09:20 Peoples of Southern Chitral: A Survey of Some So-Far Unstudied Ethnic Groups of Northern Pakistan. Part II: The Palulo. *Alberto Cacopardo*, Is.M.E.O.
- 09:20–09:45 Shaikh Abdullah Khan: A Most Remarkable Man From Bumburet Shaikhanandeh. *Knut Kristiansen*, University of Oslo.
- 10:20–10:30 Baltistan As A 'Contact Zone': The Use of Space In the Negotiation of Identity. *Ken I. MacDonald*, University of Toronto, Scarborough
- 10:30–11:00 Tea Break
- 11:00–13:00** **SESSION X. POLITICAL HISTORY (High School Hall)**
President: Dr. Hermann Kreutzmann

Secretary: Mr. Yusuf Shahzad

- 11:00–11:25 Prince Sher Afzal Khan: A Misrepresented Figure In the History of Chitral. *Rahmat Karim Baig*, Government Degree College, Chitral
- 11:25–11:50 The Siege Of Chitral. *Major Muhammad Nawaz Khan*, Peshawar.
- 11:50–12:15 Maulana Noor Shahidin And His Political Role. *Amir Khan Mir*, Chumurkhun, Chitral
- 12:15–12:40 The Siege of Chitral: Socio-Economic Impacts of British Influence on the Area. *Inayatullah Faizi*, Government Intermediate College, Booni
- 12:40–13:00 Chitral 1895: Minority Historical Perspectives. *Peter Parkes*, University of Kent at Canterbury
- 15:00–17:00** **SESSION XI. SOCIAL AND ECONOMIC HISTORY (High School Hall)**
President: Prof. Dr. Mohammad Said
Secretary: Mr. Yusuf Shahzad
- 15:00–15:25 Evolution of Legal and Constitutional Practices in Chitral: Lessons and Challenges. *Mohammad Shahab-ud-Din*, Advocate, Booni
- 15:25–15:50 Administrative Evolution of Chitral. *Mohammad Yousaf*, Deputy Commissioner, Chitral.
- 15:50–16:15 Historical Relations Between Ziarat Kaka Sahib and the Former Chitral State. *Mahmood-ul-Hassan*, University of Peshawar.
- 16:15–16:40 Problems of Chitral and Their Solutions. Fardad Ali Shah, Editor in Chief, *Hindu Kush*
- 16:40–17:00
- 17:00–17:30 Tea Break
- 17:30–19:00** **CONCLUDING SESSION XII (High School Hall)**
 Recitation from Holy Quran: *Qari Buzurg Shah*, Welcome and Vote of Thanks, Prof. Israr-ud-Din Presentation of Conference Resolution Dr. I. Faizi Concluding Remarks: Dr. Schuyler Jones General Comments: *Maulana Abdul Hamid*, Mr. Zainul Abidin (MPA) Mr. Mohammad Hussain Jan *Parwana*.
 Concluding Address: Chief Guest (Dr. Mehboob-ur-Rahman, Minister of Culture, Tourism and Information, Govt. of N.W.F.P.)
- 21:00–23:00 Mushaira (High School Hall)

Wednesday, 30 August 1995

- 08:00–18:00 Excursion to Birir Valley for registered Conference participants. (Hosted By. Mr. M.P. Bandara)

APPENDIX C

RESOLUTIONS OF THE THIRD INTERNATIONAL HINDU KUSH CULTURAL CONFERENCE

The Resolutions of this conference are in continuation and amplification or modification of the resolutions of the Second International Hindu Kush Cultural Conference held five years ago.

The current conference deliberated on many facets of two interrelated issues of crucial concern to the people of the area: (1) environment in the larger sense, which includes both the natural/physical environment, and the cultural environment; and (2) development, again in a broad sense. The Conference also retains and reaffirms decisions of the previous conference related to improving the educational, intellectual, and research-related resources of the area.

The natural and cultural environment are intimately related; every culture develops in a specific natural environment. Just as when the natural habitat of an animal or plant species is damaged or destroyed, the species itself is endangered, when the physical environment which has nurtured a particular culture is degraded, the culture itself is endangered. Thus any one concerned with the preservation of a culture or cultures, must address itself to both types of issues simultaneously.

Physical/Natural Environment

Several issues of immediate concern to the people of the area have been discussed. They include the growing problem of pollution (air, water, and urban environment which has reached even previously relatively pristine Chitral. Air pollution from faulty vehicles and diesel generators is increasing; the Chitral Gol and River are increasingly polluted, since there is no means for solid waste disposal other than dumping in the River. Deforestation continues to increase, with the result that the forests of Chitral are in danger of vanishing completely.

Given this situation, the Conference urges the Government at all levels, as well as private individuals and concerned groups to take steps to:

- work toward a co-ordinated program of environmental education in the schools of the area.
- Increase efforts to develop environmental awareness in the adult population, through radio presentations on the Khowar-language program, public meetings, and in personal creative writings of local poets and writers.
- Give urgent priority to developing environment-friendly, renewable energy sources, particularly:
 - a. both small and large-scale hydroelectric power plants. Chitral has enough potential hydroelectric power to produce power far in excess of its own needs and to supply power to the rest of the country.
 - b. low-cost, simple solar technology (e.g. water heaters or cookers), which can save the country's fossil fuel and forest resources, as well as improve the standard of life of the people.
- Identify on an emergency basis, species of plants, trees, animals, and birds that are in immediate danger of depletion or extinction. The juniper tree is one such species. Not only birds that are hunted for food, but many species of smaller birds have had their range severely diminished within the last fifteen years. Work toward specific legislative measures is needed to protect these species.

Towards these ends, it is suggested:

- that a locally-based 'Environment Protection Council', consisting of concerned citizens of Chitral, be established with the role of initiating, facilitating, and co-ordinating efforts of both Government and private initiatives for environmental protection.

Cultural Environment

The cultural heritage of Chitral and the larger Hindu Kush/Karakoram region is immensely rich. It is the responsibility of the present generation to make sure that it is not degraded and lost. Toward the ends of preserving the best elements of traditional cultures and enhancing them with desirable elements of modern culture, the conference recommends:

- that the intrinsic value of regional and minority cultures be respected. This implies taking steps to ensure that indigenous expressions of cultural values not be degraded, distorted, or commercialised in the interests of tourism or sensationalism. In particular:

The present Conference reaffirms the convictions expressed in the previous Conference that:

- Historically valuable artifacts and archival resources existing in Chitral must be preserved, maintained, and catalogued. Such work could be one of the initial tasks undertaken by the Hindu Kush Research Centre being proposed in these Resolutions.
- Historical buildings and sites (including the forts, palaces, mosques, and ancient house types) should be preserved. Selected sites should be designated as protected 'National Historical buildings', under the protection of the appropriate agency.
- Archaeological sites in Chitral should be protected in the same way as archaeological sites in other parts of the country. Such sites should be identified, and responsibility assigned for their protection until such time as carefully planned research programmes for their study can be planned and implemented.

Development

Development projects must be sensitive to their impact on the physical, natural and cultural environment. The Conference urges initiators of development efforts, both governmental and nongovernmental, to incorporate an environmental and cultural sensitivity component into their planning. Local participation in the planning stages of development projects is essential.

Hindu Kush Research Institute The previous Conference urged that a multi-disciplinary research institute be established in Chitral, having the following objectives:

1. to provide an interdisciplinary base for scholars, both from Pakistan and abroad.
2. to provide a centre of attraction for young Chitrali researchers, thus enabling them to develop their interest in research and acquire research experience and skills.
3. to identify promising young Chitrali scholars, whose educational career could be furthered with advanced training in the appropriate disciplines, both in Pakistan and abroad.
4. to house a research library, in which will be collected research publications and local archival materials relevant to the region.
5. to establish a depository and preservation facilities for artifacts of material culture, eventually developing this into a museum with both preservation and educational components.

The Present Conference reaffirms this goal and resolves that to take the initial steps in bringing such an institute into being the following will be undertaken:

- **An International Association for Hindu Kush Studies** will be established. Membership of this Association will be drawn from Pakistan and abroad. Overseas members will pay a yearly membership fee of \$50 (US), Pakistani members outside Chitral will pay Rs. 500 per year, and members from Chitral will pay Rs. 200 per year. A bank account will be established in the name of the Hindu Kush Research Association and part of the subscription money utilized for recurring overhead expenditures of the Hindu Kush Research Centre being proposed in this document. Members will, in turn, be entitled to receive an annual newsletter containing information on membership, research activities in the area, and plans and activities of the Centre. Members will be invited to contribute to the newsletter. Members will also be entitled to use the postal address of the centre to receive correspondence connected with their research. In addition to regular membership, interested individuals will be encouraged to affiliate themselves with the Association in the capacity of Founder Patron, Patron, or Friend of the Association. Conference participants interested in joining the Association are requested to indicate their interest to the Chairman of the Resolution Committee.
- **A Hindu Kush Research Centre** will be established in Chitral. The Anjuman-e-Taraqqi-e-Khowar, Chitral will appoint a Strategic Planning Committee of five members under the chairmanship of Professor Israr-ud-Din,

Chair, Dept. Of Geography, Peshawar University, to Develop a constitution including by-laws for the H.K. Research Centre. The Committee will also formulate a Strategic Action Plan, specifying the long-term objectives of the Centre, as well as year by year steps through three goals will be achieved. The strategic Planning Committee will appoint a Consultative Committee of international scholars to collaborate with the local committee and provide requested assistance. The first task of the Strategic Planning Committee will be to develop a PC-I for the Research Centre which will be submitted to the government within three months. The Anjuman will also solicit funding from sources within Chitral and undertake to develop a physical facility for the Centre.

- Resolved that scholars participating in the present Conference be requested to send copies, preferably off prints, of their relevant publications to the library of the Hindu Kush Research Centre.
- Resolved that the proceedings of the present Conference be published as quickly as possible, preferably within Pakistan.

4th International Hindu Kush Cultural Conference

- Resolved that the 4th International Hindu Kush Cultural Conference be held in the year 2000 in Chitral. The theme of this conference will be 'Culture, Environment and Development in the Greater Hindu Kush Region'.

Signed: Members of the Resolutions Committee of the Third International Hindu Kush Cultural Conference

Professor Israr-ud-Din
 Schuyler Jones
 Shahzada Siraj-ul-Mulk
 Mohammad Yaqub Alizai
 Mohammad Said
 Svend Castenfeldt
 Professor K. Haserodt
 Augusto Cacopardo
 Knut Kristiansen
 Eckart Ehlers
 Ken MacDonald
 Elena Bashir
 Inayatullah Faizi
 Maula Nigah
 Saifullah Jan
 Major Ahmad Saeed
 Peter Parkes

APPENDIX D

HINDU KUSH RESEARCH CENTRE CHITRAL

Concept Paper

1. **Name of Project:** Hindu Kush Research Centre
2. **Sponsoring Agency:** Culture Department, Government of NWFP
3. **Executing Agency:** Anjuman-e-Taraqqi Khovar, Chitral
4. **Location:** Chitral Town, District Chitral, NWFP. The proposed site for the Research Centre is on a vacant piece of Government land adjoining the already existing building which was constructed for a Chitral Museum. This plot is sufficiently large and placed in such a way that the proposed building would not detract from the appearance and symmetry of the present museum building.
5. **Brief Description and Scope of the Project**

A. Background and Justification. Background:

At the Second International Hindu Kush Cultural Conference held in Chitral in 1990, it was resolved that a Hindu Kush Research Institute should be set up in Chitral. At the Third International Hindu Kush Conference held in August, 1995, the proposal for the Hindu Kush Research Institute was revived and steps taken to make it a practical reality. In order to generate seed money for immediate expenses, the International Hindu Kush Research Association was established. Membership fees for the Association, established on a variable scale will be available for initial start up expenses for the Research Centre. (\$50.00 annually for members outside Pakistan; Pakistani members outside Chitral will pay Rs. 500 per year; and members from Chitral will pay Rs. 200 per year.)

Justification: The Greater Hindu Kush area is a region of great historical, cultural, environmental, and strategic importance. Because this region has been isolated until fairly recently, a great variety of unique cultural forms, historical survivals, and biological species have survived in this area. Now, however, because of the rapid cultural and physical changes accompanying the development process, many of these unique features of the region are being lost. In order to document the physical and cultural resources present in the area, with the goal of preserving those which should be preserved (e.g. biological diversity, unique natural environments, endangered arts and crafts, endangered languages) wide-ranging and intensive research in the area is needed. There is already a body of scholars, including both local researchers and international scholars, interested in the area, but they are scattered over the world, and the results of their research are not easily available in Pakistan, particularly in the Hindu Kush area. The Hindu Kush Research Centre would establish an information clearing-house right within the Hindu Kush itself, thus making information on the area easily accessible to local researchers, educators, students, development planners, and other interested persons. It would become a communication centre, functioning to co-ordinate research efforts in the area, bringing local resource persons into contact with researchers.

B. Project Aims

1. To establish and maintain archives of:
 - a. Books and published materials related to the region (library)
 - b. Photographic records (photographic archive)
 - c. Physical cultural artifacts (museum)
 - d. Examples of local folk art forms (museum)
 - e. Traditional local music and dance forms (tape and video archive)
2. To preserve local arts (e.g. music, wood carving, handloom weaving, specific local embroidery styles, folk dances).
3. To provide a platform for the development and implementation of the Chitral Conservation Strategy under the framework of the Sarhad provincial Conservation Strategy.

4. To function as a research home and information centre for scholars of the region, both from Pakistan and abroad.
5. To increase international cooperation in research on this environmentally, culturally, and strategically important area of the world.
6. To foster and provide a physical centre for interdisciplinary study of the area.
7. To provide an institutional base from which to develop research projects based on the perceived needs and interests of the people of the area.
8. To identify and develop promising young local scholars, who can be sent abroad for further studies in relevant fields and can develop into the next generation of Hindu Kush scholarship.

C. Project Objectives

1. Preservation of the cultural and physical richness of the greater Hindu Kush area.
2. Documentation of endangered cultural forms (e.g. arts and crafts, dance and music forms, language, folklore).
3. Documentation of endangered biological resources (e.g. indigenous crop species which are rapidly being replaced by hybrid varieties)
4. Publication of research works by local researchers.
5. Training of local researchers in field research methodology, and of artists and craftsmen in endangered arts and crafts.
6. Attraction/generation of joint international-local research projects.
7. Increased awareness among local populations of the importance of protecting the local physical and cultural environment.

D. Project Approach and Strategy:

The approach is to provide an institution which can help to co-ordinate the various research efforts—in the social and physical sciences and the arts—which are either in progress or needed in the Greater Hindu Kush region. Such research is being carried out by private individuals in Chitral, scholars from abroad, and by Government-related agencies. As a research Centre with both local and international functions, the Centre will seek funding from a variety of sources: the NWFP Government, the International Hindu Kush Research Association, private individuals, and donor agencies.

E. Project Components

1. Physical premises (building to house offices, library etc.)
2. Equipment necessary for administrative, research, and archiving functions.
3. Personnel (both paid and volunteer, expert and trainee)

F. Breakdown of Cost by Major Items

1. Initial capital expenditure: Rs 10,900,000 (10,000,000 for building; 900,000 for equipment and furniture)
 - a. Approximate total for furniture Rs. 310,000
 - b. Approximate total cost for office and archiving equipment 590,000
2. Annual recurring expenditure after completion—at initial stage: Rs. 515,000
 - a. Salaries

1 Secretary (honorary)	Nil
1 Research Officer (BPS 17)	Rs. 80,000
1 Librarian (BPS 16)	60,000
1 Steno/clerk/computer operator (BPS 5)	25,000
1 Peon (BPS 1)	20,000
1 Chowkidar (BPS 1)	20,000
 - b. Office Expenses

Stationery, postage, etc.	20,000
Telephone, electricity, water	10,000

c. Programme (research, archival, training) expenses	20,000
Travel expenses for researchers	60,000
Honoraria for researchers	20,000
Travel expenses for artists and craftsmen	80,000
Honoraria for artists and craftsmen	100,000
Publication	

6. Period of implementation

- A. Commencement: 1996 target
- B. Completion: 2000—for construction and establishment phase
- C. Duration: Indefinite, as the Centre is to be a permanent institution.

7. Cost in Rupees

A. Local	
Initial capital expenditure	Rs. 10,900,000
Annual Recurring expenditure	515,000
B. Foreign exchange component	NIL
Total	Rs. 11,415,000

8. Financing plan

- A. Federal government:
 - Rs. 5,000,000 capital expenditure requested
 - Rs. 400,000 recurring expenditure requested
- B. Donor: IUCN and other potential funding agencies to be approached
 - Total Rs. 11,415,000
 - i. Name of possible donor agency or country: (a) International Association for Hindu Kush Studies (Established for express purpose of assisting Hindu Kush Research Centre); (b) IUCN (preliminary overall aims of project held)
 - ii. Amount of technical assistance: none at initial stages; later, teachers for specialized courses in field research methodology, artifacts preservation, etc.
 - iii. Amount of capital assistance (specify whether grant or loan):
Rs. 5,900,000 (grant)
 - Total (ii) + (iii) Rs. 6.015 million
 - Percent of total cost 53%

9. Requirements

- i. Equipment (indicate major items and estimated cost) (See Annexure I.)
- ii. Material: not a separate category
- iii. Training:
 - a. Field: (i) research methodology; (ii) endangered local arts and crafts
 - b. Duration: to be determined
 - c. Foreign or local: Local at initial stages, foreign training for local researchers at later stage
 - A. Foreign: None at initial stages
 - B. Local
 - i. Staff training Nil
 - ii. Artisan and artist trainers and trainees Rs. 50, 000

- iv. Foreign and local experts (man months) local experts included in B (ii) above
 - v. Books and journals (list): It is anticipated that many books and miscellaneous publications will be contributed by their authors and by other members of the Hindu Kush Research Association for the Centre. Further development of the library will proceed after consultation to determine an appropriate selection of professional publications.
10. Whether included in the Eighth Five-Year Plan and allocations: Not included so far in the Eighth Five year plan.
 11. Whether feasibility study carried out or proposed to be carried out. Feasibility study not carried out; not proposed to be carried out because of the nature of the project.
 12. Status of the PC-I: Draft version of the PC-I sent, through offices of D.C., Chitral to the Culture Department, NWFP Government.

ANNEXURE I. DETAIL OF FURNITURE AND EQUIPMENT REQUIRED

a. Furniture	
Office desks (5)	
Office Chairs (5)	
Library cabinets/shelving	
Filing cabinets (3)	
Student/lecture hall chairs (5)	
Work tables for library (6 large)	
Bulletin boards (5)	
b. Office and archiving equipment	
Computer	40,000
Laser printer	30,000
Fax machine	25,000
Photocopy machine	300,000
Overhead projector	20,000
Opaque projector	30,000
Video-camera and cassettes	40,000
Tape recorders (3) and cassettes	7,000
Television set	40,000
Video-cassette recorder and cassettes	20,000
Projection screen	5,000
Still camera	10,000
Slide projector	15,000
Stationery and miscellaneous office supplies	8,000

(Note: The project was submitted in 1996 but so far nothing has come out (ed.).)

APPENDIX E

COMMITTEES

Organizing Committee

Prof. Israr-ud-Din, chairman
Dr Elena Bashir, secretary
Dr Inayatullah Faizi, president, Anjuman-e-Taraqqi Khovar Chitral

Local Fund Raising Committee

Maj. (Rtd) Ahmad Saeed, Chairman
Zainul Abdin, MPA
Prof. Israr-ud-Din
Dr Inayatullah Faizi
Amir Khan Mir
Gul Nawaz Khaki
Prof. Rahmat Karim Baig
Mohammad Sarfraz Ali Khan
Taj Mohammad Figar
Syed Harir Shah
Takbeer Khan
Mian Mahboob Ali Shah Kakakhel

Accommodations Committee

Taj Mohammad Figar, chairman
Mohammad Irfan Irfan
Ghulam Mohiuddin

Cultural Programme Committee

Rahmat Akbar Khan Rahmat, chairman
Gul Nawaz Khaki
Maula Nigah
Shaukat Ali
Fateh-ud-Din
Iqbal-ud-Din Sahar

Food Committee

Abdul Karim, chairman
Karimullah
Saleh-ud-Din

Reception Committee—Chitral

Zainul Abdin, MPA, chairman
Mr Mohammad Yousaf (DC), Vice-chairman
Prof. Israr-ud-Din
Maj. (Rtd) Ahmad Saeed
Shakar Rez
Prince Siraj-ul-Mulk
Gul Nawaz Khaki

Amir Khan Mir
Yousaf Shahzad
Maula Nigah
Rahmat Akbar Khan Rahmat
Gul Murad Khan Hasrat
Prof. Mumtaz Hussain Shah
Noor Shahidin

Reception Committee—Peshawar

Prof. Israr-ud-Din, chairman
Maj. (Rtd) Mohammad Sardar Khan
Falak Nawaz
Naeem-ud-Din Mohammad
Tamiz-ud-Din

Programme Committee

Prof. Israr-ud-Din, chairman
Dr Elena Bashir
Dr Inayatullah Faizi
Amir Khan Mir
Rahmat Akbar Khan Rahmat
Gul Nawaz Khaki

Stage and Programme Arrangements Committee

Dr Inayatuallah Faizi, chairman
Pro. Israr-ud-Din
Dr Elena Bashir
Yousaf Shahzad
Prof. Rahmat Nabi
Iqbal-ud-Din Sahar
Zahid Hussain
Javed Aslam

Press Relation Committee

Mohammad Yousaf Shahzad, chairman
Fardad Ali Shah
Mian Mahboob Ali Kakakhel
Jahangir Jigar Taj
Mohammad Figar
Zahiruddin Ajiz
Shah Murad Beg

Conference Secretariat

Dr Elena Bashir, chairperson
Gul Murad Khan Hasrat
Maula Nigah
Sadiquallah Sadiq
Abdul Wali Khamosh

Niaz Ali Shah
Ghulam Sarwar Beg
Mohammad Irfan
Salahuddin

Registration Committee
Prof Rahmat Karim Baig, chairman
Zahirullah
Mohammad Zafar
Taj-ud-Din Jigar
Rashid Khan

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